

REVENUES**Amount****General Fund Revenues - Operating**

Property Tax @ 3.7896 mills @ 95%	2,021,594
Willows Street Lighting MSTU	14,096
Special Assessment Lot Cleaning	8,544
Solid Waste	268,332
Tree Board	9,400
Downtown Business Committee	75,000
Parks & Recreation Committee	42,500
HPB Revenue	6,400
Contributions (Butler Bay)	0
Garden Club Donation	500
Sponsorships (Lunch etc.)	750
Movie Night Donations	1,500
PD 501 c Contribution	20,000
Fines/Bonds	17,000
Franchise - Duke Energy	230,000
Franchise Lk. Apopka Gas	11,500
Local Option Gas Tax	99,198
Revenue Sharing	102,956
1/2 Cent Sales Tax	415,000
Dare Magic Program	6,500
Interest	3,000
Rent	65,000
Miscellaneous	27,500
Police Services	6,000
State Grant - Police JAG	4,500
Auction/Surplus	10,000
Newsletter Ads	7,250
Tree Mitigation Fund	1,500
Tree Mitigation Fund Carry Forward	1,500
Historical Marker Grant 50%	1,055
Pancake Breakfast	750
Zoning/Plans Review	20,000
Wine & Dine	50,000
Police Mileage	1,000
Utility Tax Duke Energy	260,000
Utility Tax Lk Apopka Gas	14,000
Utility Tax Water	17,500
Communication Services Tax	227,964
Local Business Tax	9,500
Building Permits	75,000
Tennis / Park Pass	7,000

Total **4,160,789**

Stormwater Fund Revenues

Stormwater Fee Assessments 219,449

Total **219,449**

Total Revenues

4,380,238